

CAPE ELIZABETH SCHOOL DEPARTMENT
Cape Elizabeth, Maine

Monday, March 21, 2011
SCHOOL BOARD MEETING
Budget Workshop
WM H. JORDAN CONFERENCE ROOM (TOWN HALL)
12:30 p.m.

- John Christie David Hillman Kim Monaghan-Derrig Michael Moore Kathy Ray Mary Townsend M. Kate Williams-Hewitt
- Reid Douty Matt Miklavic

BUDGET WORKSHOP

1. Superintendent's 2011-2012 Budget discussion.
 - a.) Staffing
 - b.) Three-year plan (includes revenue)
 - c.) Other unfinished items